

DECATUR COUNTY



Total Estimated Dollars Directly Benefitting
County from Selected Programs

\$60,842,574

10% change
from FY 16-17



Total State Shared Taxes - A

\$3,534,668 **10% change**

Business & Economic Development - B

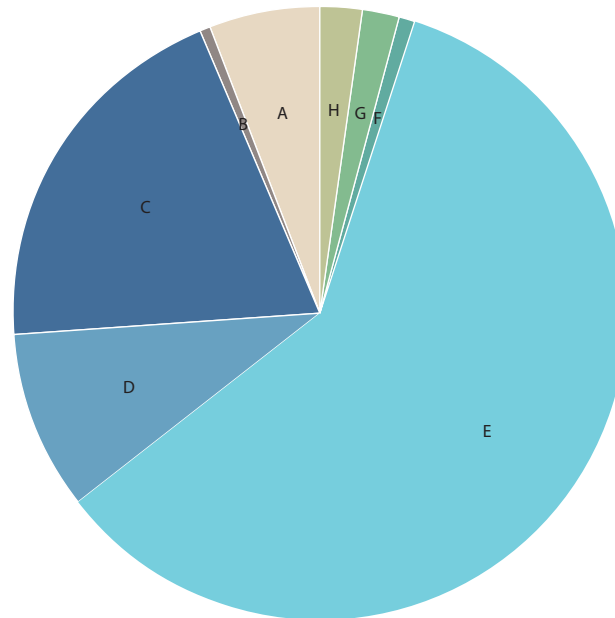
\$200,622 **-10% change**

Education - C

\$12,143,946 **2% change**

General Government - D

\$5,624,221 **5% change**



Health & Social Services - E

\$36,142,746 **15% change**

Law, Safety, & Correction - F

\$499,937 **13% change**

Resources & Regulation - G

\$1,184,626 **-23% change**

Transportation - H

\$1,511,808 **26% change**

State Shared Taxes County of Decatur

2017-18 Tax Collections	Decaturville	Parsons	Scotts Hill	Decatur County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$37,862	\$37,862
Beer	\$404	\$1,107	\$459	\$17,839	\$19,810
Business	\$11,179	\$3,586	\$0	\$116,138	\$130,902
Excise	\$0	\$13,152	\$9,009	\$28,140	\$50,302
Fantasy Sports Tax	\$0	\$0	\$0	\$119	\$119
Gas & Motor Fuel	\$29,886	\$81,799	\$33,919	\$1,833,994	\$1,979,599
Income Tax	\$3,745	\$11,835	\$2,703	\$10,744	\$29,028
Insurance Verification	\$0	\$0	\$0	\$5	\$5
Mixed Drink	\$0	\$0	\$0	\$6,085	\$6,085
Sales	\$73,386	\$200,860	\$83,290	\$216,098	\$573,633
Telecom Providers	\$530	\$5,666	\$367	\$19,021	\$25,585
Tire Tax - County	\$0	\$0	\$0	\$8,791	\$8,791
TVA Replacement	\$9,907	\$27,403	\$11,158	\$624,479	\$672,947
Total	\$129,038	\$345,408	\$140,906	\$2,919,316	\$3,534,668

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Decatur County
FY17-18

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$106,834	\$0	\$106,834
Agricultural Resources Conservation Fund	\$75,834	\$0	\$75,834
Fairs	\$2,605	\$0	\$2,605
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$1,722,300	\$893,700	\$3,077,500	\$5,693,500	363
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$17,969	\$9,403	\$0	\$27,372	6
Independent Living	\$0	\$0	\$0	\$0	-

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$449,663	\$0	\$449,663	-
Fire Academy Trainees	\$0	\$0	\$0	46
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$14,400	\$0	\$14,400	24
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	1

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$4,225	\$34,052	\$38,277	7,800	93
OPTIONS	\$28,759	\$0	\$28,759	-	27
State Health Insurance Assistance Program (SHIP)	\$0	\$3,201	\$3,201	-	160

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$20,000	\$0	\$20,000

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2017
State Contribution to Property Tax Relief	\$53,625	\$0	\$0
County Debt and Debt per Capita FY 2017	\$0	\$7,752,143	\$659

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$188,100	\$0	\$188,100
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$283,000	\$0	\$283,000

Facilities Operation Name(s): None

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$10,849	\$0	\$10,849
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$4,500	\$0	\$4,500

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$100,980	\$92,000	\$192,980	248	-
K-12 Programs	\$9,038,825	\$1,820,339	\$10,859,164	1,578	106
Pre-Kindergarten Programs	\$301,386	\$0	\$301,386	61	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$68	\$0	\$68	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$1,481	\$100	\$1,581	250
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): Carroll Cabin Barrens

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$42,000	\$42,000	1

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Other Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$2,564	\$1,208	\$0	\$0	\$0	\$3,772	3
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$31,201	\$0	\$31,201	28
Project Diabetes	\$31,198	\$0	\$0	\$0	\$0	\$31,198	3,815
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$3,505	\$4,416	\$0	\$0	\$444	\$8,365	15
Tobacco Settlement Funds	\$19,599	\$0	\$0	\$0	\$0	\$19,599	7
Women, Infant, Children (WIC)	\$0	\$210,825	\$82,029	\$0	\$0	\$292,854	621

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	167	\$1,665	154	\$620,817
Colleges of Applied Technology	\$0	\$0	\$0	-	-	59	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	126	-	\$0	-	\$0
Universities	\$169,599	\$0	\$169,599	1	14	290	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	38

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$10,794	7
Child Support Disbursement (cases)	\$0	\$0	\$0	\$714,079	580
Families First Cash Assistance	\$31,855	\$76,287	\$108,142	\$0	1,423
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$2,980,521	\$2,980,521	\$0	26,001
Vocational Rehabilitation (Direct Client Services)	\$2,325	\$8,590	\$10,915	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$25,861	\$0	\$25,861	-	16
Regional Offices	\$0	\$0	\$0	West Region	-
Seating and Positioning	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$3,150	\$0	\$3,150	-	1

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$11,788	\$35,363	\$47,151	25	-	8
Unemployment Insurance Benefits	\$373,032	\$0	\$373,032	-	-	-
Workers Compensation	\$12,782	\$0	\$12,782	-	92	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$202,695	15	\$3,114,226

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$54,779	\$0	\$0	\$54,779	63
Crisis Services Continuum	\$52,532	\$0	\$0	\$52,532	280
Other Mental Health Services	\$0	\$0	\$0	\$107,311	343
Regional Mental Health Institute	\$0	\$0	\$0	\$145,115	9
Substance Abuse Services	\$0	\$0	\$0	\$212,684	48

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$2,955	\$2,955	-	-	-	-	-	-
Readiness Centers	\$4,657	\$5,835	\$10,492	1	-	-	20	-	20

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver License Holders	Handgun Permit Holders	Citations
Driver License Holders	\$0	\$0	\$0	-	10,467	-	-
Handgun Permit Holders	\$0	\$0	\$0	-	-	1,345	-
Highway Safety Grants	\$0	\$15,390	\$15,390	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	2,805

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$7,000	\$133,000	\$140,000
Library Construction	\$0	\$0	\$0
Library Grants	\$4,970	\$3,566	\$8,536

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$3,902,863	\$7,444,319	\$11,347,182	1,299
Children on TennCare	\$2,142,319	\$4,086,258	\$6,228,577	1,398
CHOICES Enrollees	\$2,344,999	\$4,472,850	\$6,817,849	131
Cover Kids	\$3,518	\$322,221	\$325,739	127
Cover RX	\$20,716	\$0	\$20,716	130
Intellectual and Developmental Disabilities Waivers	\$481,298	\$918,028	\$1,399,326	16
Supplemental Hospital Payments	\$14,146	\$26,981	\$41,127	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$7,625	\$0	\$7,625

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2017	\$0	\$277,386	\$277,386	-	237	237

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$67,700	\$0	\$67,700	-	-
State Aid Road Program	\$588,900	\$0	\$588,900	-	-
State-Maintained Highways	\$855,208	\$0	\$855,208	103	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$5,380,060	\$0	\$5,380,060

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$4,846,000	\$4,846,000	935

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting License Holders	Fishing License Holders	Watercraft Registration Holders
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
License Holders	\$0	\$0	\$0	1,418	1,488	579
Payments In Lieu of Taxes for Land Holdings	\$938	\$0	\$938	-	-	-

Wildlife Management Areas Acres: 3,601

Wildlife Management Areas Name(s): Cypress Pond Refuge, Beech River WMA, TN National W. R.